

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 27 Lincoln

District: 0519 Troy Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	TROY K-6	244	13,163.40	912,242.80
M1	TROY 7-8	101	59,740.00	503,990.00
2. * DIRECT STATE AID				665,643.88
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			1,278,728.54
* b.	Maximum Budget Limit			1,584,673.32
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,338,477.68
* b.	FY 2000-2001 Maximum Budget			1,658,225.32
* c.	FY 2000-2001 ANB			361
* d.	FY 2000-2001 Adopted General Fund Budget			1,560,233.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			206,755.32
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			40,482.30
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			12,644.25
c.	Reimbursement for Disproportionate Costs (OPI Certified)			9,316.01
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			62,442.56
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			13,359.16
f(ii)	District's Required Match for RSBG [5b X 0.33]			4,172.60
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			17,531.76

County: 27 Lincoln
District: 0519 Troy Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	70,658.31
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	548,844.01
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	27,039.59
c.	Tax Year 2000 District Taxable Value	
	Elementary	3,746,414.00
d.	Tax Year 2000 County Taxable Value	24,544,190.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	361
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,275
	High School	1,230
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	6,447.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	10.38
b.	County Retirement Mill Value per AN	
	Elementary	10.79
	High School	19.95
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 27 Lincoln

District: 0520 Troy H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
H1	TROY HS 9-12	239	206,000.00	1,184,364.50
2.	* DIRECT STATE AID			621,492.93
3.	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a.	BASE Budge			1,177,316.74
* b.	Maximum Budget Limit			1,461,427.69
4.	PRIOR YEAR INFORMATION FOR BUDGETING:			
* a.	FY 2000-2001 BASE Budget			1,138,142.22
* b.	FY 2000-2001 Maximum Budget			1,412,457.74
* c.	FY 2000-2001 ANB			229
* d.	FY 2000-2001 Adopted General Fund Budget			1,233,773.59
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			80,631.37
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			28,044.26
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			8,759.35
c.	Reimbursement for Disproportionate Costs (OPI Certified)			9,642.92
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			46,446.53
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			9,254.61
f(ii)	District's Required Match for RSBG [5b X 0.33]			2,890.59
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			12,145.20

County: 27 Lincoln
District: 0520 Troy H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	48,948.81
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	473,507.85
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	18,581.89
c.	Tax Year 2000 District Taxable Value	
	High School	4,854,975.00
d.	Tax Year 2000 County Taxable Value	24,544,190.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	229
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,275
	High School	1,230
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	8,860.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	21.20
b.	County Retirement Mill Value per AN	
	Elementary	10.79
	High School	19.95
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 27 Lincoln

District: 0522 Libby K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	LIBBY K-6	873	13,719.60	3,208,973.40
H1	LIBBY HS 9-12	663	206,000.00	3,215,218.50
M1	LIBBY 7-8	309	53,560.00	1,525,842.00
2. * DIRECT STATE AID				3,675,821.13
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budget			7,077,214.26
* b.	Maximum Budget Limit			8,768,172.14
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			7,281,316.31
* b.	FY 2000-2001 Maximum Budget			9,024,092.83
* c.	FY 2000-2001 ANB			1,909
* d.	FY 2000-2001 Adopted General Fund Budget			7,970,000.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			595,213.69
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			216,492.30
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			67,619.25
c.	Reimbursement for Disproportionate Costs (OPI Certified)			72,005.21
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			356,116.76
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A

County: 27 Lincoln

District: 0522 Libby K-12 Schools

Required Local Match

* f(i).	District's Required Match for IBG [5a X 0.33]	71,442.46
f(ii)	District's Required Match for RSBG [5b X 0.33]	22,314.35
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	93,756.81

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	377,868.36
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	1,784,120.28
	High School	1,210,996.51
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	91,885.68
	High School	49,118.95
c.	Tax Year 2000 District Taxable Value	
	Elementary	11,624,100.00
	High School	11,624,100.00
d.	Tax Year 2000 County Taxable Value	24,544,190.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	1,244
	High School	665
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,275
	High School	1,230

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	21,581.00
	High School	23,495.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a.	District Debt Service Mill Value Per ANB	
	Elementary	9.34
	High School	17.48
b.	County Retirement Mill Value per AN	
	Elementary	10.79
	High School	19.95
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 27 Lincoln

District: 0527 Eureka Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	EUREKA K-6	338	13,163.40	1,260,503.40
M1	EUREKA 7-8	136	59,740.00	677,450.00
2. * DIRECT STATE AID				898,852.99
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			1,766,234.54
* b.	Maximum Budget Limit			2,183,035.46
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,849,735.24
* b.	FY 2000-2001 Maximum Budget			2,285,354.66
* c.	FY 2000-2001 ANB			498
* d.	FY 2000-2001 Adopted General Fund Budget			2,129,920.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			280,184.76
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			55,619.16
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			17,372.10
c.	Reimbursement for Disproportionate Costs (OPI Certified)			39,543.81
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			112,535.07
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			18,354.32
f(ii)	District's Required Match for RSBG [5b X 0.33]			5,732.79
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			24,087.11

County: 27 Lincoln
District: 0527 Eureka Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	97,078.37
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	740,902.10
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	48,753.43
c.	Tax Year 2000 District Taxable Value	
	Elementary	5,875,667.00
d.	Tax Year 2000 County Taxable Value	24,544,190.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	498
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,275
	High School	1,230
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	8,101.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	11.80
b.	County Retirement Mill Value per AN	
	Elementary	10.79
	High School	19.95
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78



PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 27 Lincoln

District: 0528 Lincoln County H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 LINCOLN CO HS 9-12	344	206,000.00	1,695,662.00
2. * DIRECT STATE AID			850,042.91
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			1,609,929.41
* b. Maximum Budget Limit			1,998,488.94
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			1,595,156.40
* b. FY 2000-2001 Maximum Budget			1,977,471.20
* c. FY 2000-2001 ANB			336
* d. FY 2000-2001 Adopted General Fund Budget			1,614,832.40
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			19,676.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			40,364.96
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			12,607.60
c. Reimbursement for Disproportionate Costs (OPI Certified)			10,313.02
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			63,285.58
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			13,320.44
f(ii). District's Required Match for RSBG [5b X 0.33]			4,160.51
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			17,480.95

County: 27 Lincoln

District: 0528 Lincoln County H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 70,453.51

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 657,603.70
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 29,953.26
c. Tax Year 2000 District Taxable Value
High School 8,065,115.00
d. Tax Year 2000 County Taxable Value 24,544,190.00
e. FY 2000-01 District ANB (Budgeted)
High School 336
f. FY 2000-01 County ANB (Budgeted)
Elementary 2,275
High School 1,230

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 11,097.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 24.00
b. County Retirement Mill Value per AN
Elementary 10.79
High School 19.95
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 27 Lincoln

District: 0529 Fortine Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 FORTINE 1-8	70	18,540.00	262,927.00
2. * DIRECT STATE AID			125,815.75
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			245,039.29
* b. Maximum Budget Limit			303,415.59
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			254,314.37
* b. FY 2000-2001 Maximum Budget			314,967.69
* c. FY 2000-2001 ANB			73
* d. FY 2000-2001 Adopted General Fund Budget			264,314.37
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			10,000.00
* f. FY 2000-2001 Equalization Status			Equalized EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			8,213.80
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			5,242.98
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			13,456.78
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			2,565.50
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			2,710.55
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			846.62
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,557.17

County: 27 Lincoln
District: 0529 Fortine Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	11,770.97
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	103,327.83
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	6,494.30
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,187,253.00
d.	Tax Year 2000 County Taxable Value	24,544,190.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	73
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,275
	High School	1,230
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	757.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	16.26
b.	County Retirement Mill Value per AN	
	Elementary	10.79
	High School	19.95
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 27 Lincoln

District: 0530 McCormick Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 MCCORMICK K-8	6	18,540.00	22,575.00
2. * DIRECT STATE AID			18,378.40
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			34,218.12
* b. Maximum Budget Limit			42,564.26
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			56,936.48
* b. FY 2000-2001 Maximum Budget			70,702.04
* c. FY 2000-2001 ANB			13
* d. FY 2000-2001 Adopted General Fund Budget			56,936.48
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			704.04
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			219.90
c. Reimbursement for Disproportionate Costs (OPI Certified)			23.29
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			947.23
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			232.33
f(ii). District's Required Match for RSBG [5b X 0.33]			72.57
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			304.90

County: 27 Lincoln

District: 0530 McCormick Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,228.84

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 23,807.52
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 851.93
c. Tax Year 2000 District Taxable Value
Elementary 369,120.00
d. Tax Year 2000 County Taxable Value 24,544,190.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 13
f. FY 2000-01 County ANB (Budgeted)
Elementary 2,275
High School 1,230

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 67.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 28.39
b. County Retirement Mill Value per AN
Elementary 10.79
High School 19.95
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 27 Lincoln

District: 0532 Sylvanite Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SYLVANITE 1-8	9	18,540.00	33,859.80
2. * DIRECT STATE AID			23,422.71
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			43,860.11
* b. Maximum Budget Limit			54,520.24
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			63,174.96
* b. FY 2000-2001 Maximum Budget			78,465.25
* c. FY 2000-2001 ANB			15
* d. FY 2000-2001 Adopted General Fund Budget			70,000.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			6,825.04
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,056.06
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			329.85
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,385.91
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			348.50
f(ii). District's Required Match for RSBG [5b X 0.33]			108.85
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			457.35

County: 27 Lincoln

District: 0532 Sylvanite Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,843.26

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 26,462.29

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 915.36

c. Tax Year 2000 District Taxable Value
Elementary 267,634.00

d. Tax Year 2000 County Taxable Value 24,544,190.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 15

f. FY 2000-01 County ANB (Budgeted)
Elementary 2,275
High School 1,230

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 217.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 17.84

b. County Retirement Mill Value per AN
Elementary 10.79
High School 19.95

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 27 Lincoln
District: 0533 Yaak Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 YAAK K-8	16	18,540.00	60,184.00
2. * DIRECT STATE AID			35,189.63
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			66,428.58
* b. Maximum Budget Limit			82,493.68
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			56,731.31
* b. FY 2000-2001 Maximum Budget			70,477.82
* c. FY 2000-2001 ANB			13
* d. FY 2000-2001 Adopted General Fund Budget			62,041.11
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			5,309.80
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,877.44
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			586.40
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			2,463.84
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			619.56
f(ii). District's Required Match for RSBG [5b X 0.33]			193.51
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			813.07

County: 27 Lincoln
District: 0533 Yaak Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	3,276.91
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	23,807.52
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	793.31
c.	Tax Year 2000 District Taxable Value	
	Elementary	471,807.00
d.	Tax Year 2000 County Taxable Value	24,544,190.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	13
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,275
	High School	1,230
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	36.29
b.	County Retirement Mill Value per AN	
	Elementary	10.79
	High School	19.95
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 27 Lincoln
District: 0534 Trego Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	TREGO K-8	58	18,540.00	217,923.40
2.	* DIRECT STATE AID			105,699.14
3.	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a.	BASE Budge			200,872.88
* b.	Maximum Budget Limit			249,449.57
4.	PRIOR YEAR INFORMATION FOR BUDGETING:			
* a.	FY 2000-2001 BASE Budget			200,274.81
* b.	FY 2000-2001 Maximum Budget			248,789.40
* c.	FY 2000-2001 ANB			58
* d.	FY 2000-2001 Adopted General Fund Budget			248,789.40
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			48,514.59
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):			
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)			
	Block Grant Eligibility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] per ANB			117.34
	Related Services Block Grant Rate [RSBG] per ANB			36.65
	Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
	Special Education Allowable Cost Payments			
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			6,805.72
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
	c. Reimbursement for Disproportionate Costs (OPI Certified)			945.62
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c			7,751.34
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			2,125.70
	Required Local Match			
* f(i).	District's Required Match for IBG [5a X 0.33]			2,245.89
	f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			701.48
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,947.37

County: 27 Lincoln
District: 0534 Trego Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	9,753.09
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	83,471.58
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	3,759.72
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,002,195.00
d.	Tax Year 2000 County Taxable Value	24,544,190.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	58
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	2,275
	High School	1,230
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	542.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	17.28
b.	County Retirement Mill Value per AN	
	Elementary	10.79
	High School	19.95
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78